Offertory

| | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| week 1 - total deposit | 31,067 | 27,520 | 24,571 | 31,518 | 28,055 | 35,679 | 58,113 | 28,892 | 30,408 | 70,659 | 30,347 | 43,127 | |
| week 2 - total deposit | 25,889 | 21,525 | 32,330 | 25,903 | 28,760 | 58,670 | 26,223 | 54,657 | 28,675 | 36,238 | 24,446 | 27,295 | |
| week 3-total deposit | 23,397 | 40,944 | 21,461 | 30,432 | 27,777 | 42,414 | 23,206 | 21,571 | 33,828 | 36,077 | 24,188 | 23,977 | |
| week 4 - total deposit | 18,120 | 33,114 | 22,875 | 27,239 | 24,837 | 28,273 | 25,795 | 28,710 | 28,203 | 27,144 | 24,588 | 23,571 | |
| week 5 - total deposit | | | 43,014 | | | 34,772 | | | 31,068 | | | 24,275 | |
| Holy Day | | | | | | 26,791 | | | | 3,841 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 2nd collections for Others | 25,135 | 10,293 | | | 7,015 | 11,112 | | | 4,975 | 4,991 | 843 | | 53,252 |
| | | | | | | | | | | | | | |
| ONLINE DONATIONS | 90,188 | 85,851 | 84,866 | 102,221 | 101,149 | 123,357 | 117,466 | 92,259 | 106,835 | 103,437 | 98,081 | 94,452 | |
| Total deposit | 188,661 | 219,247 | 229,118 | 217,313 | 217,594 | 361,068 | 250,802 | 226,090 | 263,990 | 282,387 | 202,493 | 236,697 | 2,895,460 |
| | | | | | | | | | | | | | |
| Budget Estimate | 186,000 | 175,500 | 184,000 | 210,000 | 181,000 | 280,000 | 196,000 | 194,500 | 200,000 | 230,000 | 190,000 | 175,000 | 2,402,000 |
| Actual Offertory | 177,030 | 186,729 | 221,389 | 210,613 | 197,288 | 311,707 | 234,693 | 219,547 | 244,571 | 234,596 | 191,609 | 213,913 | 2,643,685 |
| Difference-Bud. & Act. | -8,970 | 11,229 | 37,389 | 613 | 16,288 | 31,707 | 38,693 | 25,047 | 44,571 | 4,596 | 1,609 | 38,913 | 241,685 |
| % of Total Offertory that is given Online | 51% | 46% | 38% | 49% | 51% | 40% | 50% | 42% | 44% | 44% | 51% | 44% | 0% |

**AOD Mission Appeal: St. Joseph Seminary Uganda**

**AOD Retired Priests**

**Seminary appeal**

**Retired Religious**
Mistakenly passed basket and held for January; had budgeted $4,800 instead sent for Lebanese Refugees

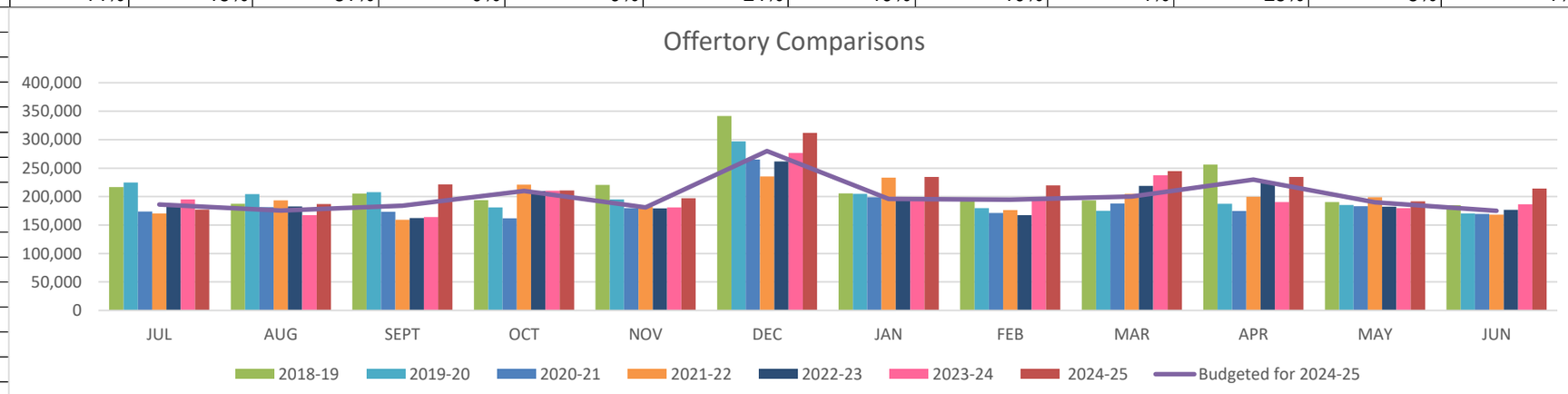
**Ash Wednesday Offertory**

**Good Friday Holy Land**

**CRS Rice Bowl**

**ACA kickoff for next fiscal year**

**SPIRIT OF CHRIST CATHOLIC COMMUNITY: OFFERTORY FOR FISCAL YEAR**

| OFFERTORY | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2025 | 2025 | 2025 | 2025 | 2025 | 2025 | FY 2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY WEEK | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
| WEEK 1 | 29,041 | 25,107 | 23,755 | 30,967 | 26,509 | 32,579 | 49,357 | 26,885 | 28,492 | 39,772 | 28,399 | 26,750 | |
| WEEK 2 | 21,341 | 20,267 | 28,859 | 25,223 | 21,222 | 34,625 | 23,739 | 54,138 | 27,436 | 33,157 | 22,509 | 25,794 | |
| WEEK 3 | 19,510 | 38,380 | 21,127 | 29,401 | 25,758 | 35,118 | 22,731 | 20,738 | 29,198 | 33,819 | 20,114 | 22,849 | |
| WEEK 4 | 16,950 | 17,124 | 22,633 | 22,802 | 22,650 | 26,999 | 21,400 | 25,527 | 26,102 | 24,412 | 22,506 | 23,032 | |
| WEEK 5 | | | 40,150 | | | 32,398 | | | 26,509 | | | 21,036 | |
| HOLIDAY: | | | | | | 26,630 | | | | | | | |
| ONLINE DONATIONS | 90,188 | 85,851 | 84,866 | 102,221 | 101,149 | 123,357 | 117,466 | 92,259 | 106,835 | 103,437 | 98,081 | 94,452 | 1,200,160 |
| TOTAL OFFERTORY | 177,030 | 186,729 | 221,389 | 210,613 | 197,288 | 311,707 | 234,693 | 219,547 | 244,571 | 234,596 | 191,609 | 213,913 | 2,643,685 |
| | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 5 | 52 |
| AVERAGE WEEKLY: | 44,257 | 46,682 | 44,278 | 52,653 | 49,322 | 62,341 | 58,673 | 54,887 | 48,914 | 58,649 | 47,902 | 42,783 | 50,840 |
| | | | | | | | | | | | | | |
| OTHER DEPOSITS | 11,631 | 32,518 | 7,729 | 6,700 | 20,305 | 49,362 | 16,109 | 6,542 | 19,419 | 47,791 | 10,884 | 22,785 | 251,774 |
| TOTAL RECEIPTS | 188,661 | 219,247 | 229,118 | 217,313 | 217,594 | 361,068 | 250,802 | 226,090 | 263,990 | 282,387 | 202,493 | 236,697 | 2,895,460 |

| HISTORICAL | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| OFFERTORY | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 |
| BY WEEK | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
| WEEK 1 | 26,217 | 25,771 | 19,794 | 30,000 | 27,527 | 27,780 | 39,951 | 32,109 | 31,202 | 32,589 | 26,761 | 26,602 | 0 |
| WEEK 2 | 23,791 | 21,462 | 24,583 | 21,769 | 21,110 | 34,215 | 12,127 | 25,458 | 28,478 | 23,092 | 23,227 | 22,032 | 0 |
| WEEK 3 | 18,038 | 17,612 | 19,280 | 26,562 | 24,435 | 26,108 | 30,420 | 24,726 | 26,599 | 21,203 | 23,908 | 19,159 | 0 |
| WEEK 4 | 21,872 | 19,898 | 20,119 | 19,358 | 27,453 | 39,966 | 18,643 | 34,175 | 26,973 | 25,180 | 18,481 | 17,697 | 0 |
| WEEK 5 | 20,399 | 0 | 0 | 17,020 | 0 | 30,716 | 0 | 0 | 0 | 0 | 0 | 19,539 | 0 |
| HOLIDAY: | 0 | 0 | 0 | 0 | 0 | 19,313 | 0 | 0 | 32,600 | 0 | 0 | 0 | 0 |
| ONLINE DONATIONS | 84,500 | 82,525 | 80,328 | 95,738 | 80,550 | 98,549 | 95,300 | 78,070 | 91,516 | 88,112 | 87,348 | 81,402 | 1,043,937 |
| TOTAL OFFERTORY | 194,817 | 167,267 | 164,105 | 210,447 | 181,075 | 276,648 | 196,441 | 194,538 | 237,369 | 190,176 | 179,725 | 186,430 | 1,043,937 |
| | | | | | | | | | | | | | |
| AVERAGE WEEKLY: | 38,963 | 41,817 | 41,026 | 42,089 | 45,269 | 55,330 | 49,110 | 48,635 | 47,474 | 47,544 | 44,931 | 37,286 | 20,076 |
| | | | | | | | | | | | | | |
| OTHER DEPOSITS | 25,139 | 24,087 | 10,224 | 6,979 | 58,118 | 15,439 | 14,163 | 11,883 | 16,751 | 35,555 | 7,958 | 47,395 | 273,692 |
| TOTAL RECEIPTS | 219,956 | 191,354 | 174,329 | 217,426 | 239,193 | 292,087 | 210,604 | 206,421 | 254,120 | 225,731 | 187,683 | 233,825 | 2,652,730 |
| | ======== | ======== | ======== | ======== | ======== | ======== | ======== | ======== | ======== | ======== | ======== | ======== | ======== |
| | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
| **OFFERTORY COMPARISONS** | | | | | | | | | | | | | |
| Budgeted for 2024-25 | 186,000 | 175,500 | 184,000 | 210,000 | 181,000 | 280,000 | 196,000 | 194,500 | 200,000 | 230,000 | 190,000 | 175,000 | 2,402,000 |
| Actual 2023-2024 | 194,817 | 167,267 | 164,105 | 210,447 | 181,075 | 276,648 | 196,441 | 194,538 | 237,369 | 190,176 | 179,725 | 186,430 | 1,043,937 |
| 2024-25 | 177,030 | 186,729 | 221,389 | 210,613 | 197,288 | 311,707 | 234,693 | 219,547 | 244,571 | 234,596 | 191,609 | 213,913 | 2,643,685 |
| MONTHLY Actual 2023/24 vs 2024/25 | -17,787 | 19,461 | 57,284 | 166 | 16,213 | 35,059 | 38,252 | 25,009 | 7,202 | 44,421 | 11,884 | 27,483 | 1,599,748 |
| | -9% | 12% | 35% | 0% | 9% | 13% | 19% | 13% | 3% | 23% | 7% | 15% | 153% |
| **ONLINE CHANGE** 2023/24 vs 2024/25 | $5,687.95 | $3,325.81 | $4,537.40 | $6,482.83 | $20,598.99 | $24,807.70 | $22,165.84 | $14,188.99 | $15,319.31 | $15,324.57 | $10,733.05 | $13,049.69 | $156,222.13 |
| | 7% | 4% | 6% | 7% | 26% | 25% | 23% | 18% | 17% | 17% | 12% | 16% | 15% |
| *TOTAL RECEIPTS COMPARISONS* | | | | | | | | | | | | | |
| MONTHLY 2023/24 vs 2024/25 | -31,296 | 27,893 | 54,788 | -113 | -21,599 | 68,981 | 40,198 | 19,668 | 9,870 | 56,657 | 14,810 | 2,872 | 242,729 |
| | -14% | 15% | 31% | 0% | -9% | 24% | 19% | 10% | 4% | 25% | 8% | 1% | 9% |