

HISTORICAL													
OFFERTORY	2025	2024	2024	2024	2024	2024	2025	2025	2025	2025	2025	2025	2025
BY WEEK	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
WEEK 1	29,041	25,107	23,755	30,967	26,509	32,579	49,357	26,885	28,492	39,772	28,399	26,750	0
WEEK 2	21,341	20,267	28,859	25,223	21,222	34,625	23,739	54,138	27,436	33,157	22,509	25,794	0
WEEK 3	19,510	38,380	21,127	29,401	25,758	35,118	22,731	20,738	29,198	33,819	20,114	22,849	0
WEEK 4	16,950	17,124	22,633	22,802	22,650	26,999	21,400	25,527	26,102	24,412	22,506	23,032	0
WEEK 5	0	0	40,150	0	0	32,398	0	0	26,509	0	0	21,036	0
HOLIDAY:	0	0	0	0	0	26,630	0	0	0	0	0	0	0
ONLINE DONATIONS	90,188	85,851	84,866	102,221	101,149	123,357	117,466	92,259	106,835	103,437	98,081	94,452	1,200,160
TOTAL OFFERTORY	177,030	186,729	221,389	210,613	197,288	311,707	234,693	219,547	244,571	234,596	191,609	213,913	1,200,160
AVERAGE WEEKLY:	35,406	46,682	55,347	42,123	49,322	62,341	58,673	54,887	48,914	58,649	47,902	42,783	23,080
OTHER DEPOSITS	25,139	24,087	10,224	6,979	58,118	15,439	14,163	11,883	16,751	35,555	7,958	47,395	273,692
TOTAL RECEIPTS	202,169	210,816	231,613	217,592	255,406	327,146	248,856	231,430	261,323	270,151	199,567	261,308	2,917,377
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	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
OFFERTORY COMPARISONS													
Budgeted for 2025-26	186,020	212,730	202,106	210,612	212,290	314,705	237,693	219,547	244,571	201,061	201,000	201,000	2,643,335
Actual 2024-2025	177,030	186,729	221,389	210,613	197,288	311,707	234,693	219,547	244,571	234,596	191,609	213,913	1,200,160
2025-26	195,373	212,197	214,459	199,924	230,510	0	0	0	0	0	0	0	1,052,463
MONTHLY Actual 2024/25 vs 2025/26	18,343	25,468	-6,930	-10,689	33,222	-311,707	-234,693	-219,547	-244,571	-234,596	-191,609	-213,913	-147,696
	10%	14%	-3%	-5%	17%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-12%
ONLINE CHANGE													
2024/25 vs 2025/26	\$10,145.12	\$11,228.71	\$20,295.96	-\$5,994.87	-\$11,454.78	-\$123,356.61	-\$117,465.78	-\$92,258.65	-\$106,835.00	-\$103,436.75	-\$98,080.68	-\$94,451.69	-\$711,665.02
	11%	13%	24%	-6%	-11%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-59%
TOTAL RECEIPTS COMPARISONS													
MONTHLY													
2024/25 vs 2025/26	264,409	222,582	8,229	114,799	7,327	-327,146	-248,856	-231,430	-261,323	-270,151	-199,567	-261,308	-1,182,436
	131%	106%	4%	53%	3%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-41%
Offertory Comparisons													
													