

 Spirit of Christ Catholic Community



ANNUAL FINANCIAL UPDATE

"To Know, to Love, and to Serve Him." ccc 1721

2026



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This annual report is following the new standardized format required by the Archdiocese of Denver. As a member of our parish community please feel free to contact us to provide further detail in any particular area that you may be interested in.

As a Stewardship Parish our identity is grounded in Gratitude for all that the Holy Spirit has done and continues to do through the members of our parish. We hope you will recognize the characteristics of Stewardship; Time, Talent & Treasure, being reflected throughout this report.

Be aware that this is just a snapshot of the journey that we are all sharing in. Please consider where God may be continuing to invite you to grow closer to Him through participation in ways that you may not have ever considered before, whether it be:

- Participating in the Liturgy or prayer in a new way
- Volunteering in a Ministry that you may have never experienced before
- Continuing to strive towards tithing 10% of the first fruits of all that you have been given.

The journey of faith is not something to be measured and reduced but shared and lived within a community.

We are very grateful that you are here and look forward to continuing this journey with you throughout all the seasons of life.

*All sacramental numbers follow the calendar year of 1/1/24 - 12/31/24. All financial numbers follow the fiscal year of 7/1/24 - 6/30/25.

PARISH BY THE NUMBERS

40

Baptisms

59

Confirmations

7

Weddings

78

Funerals

50

First
Communions

1,847

Average Weekend Mass
Attendance

69

Charities Supported
through your Offertory

\$317,284

Dollars Contributed to
Charity by the Parish

CHURCH BALANCE SHEET

CHURCH INCOME STATEMENT

	FY25
Unrestricted Cash	\$1,646,162
Restricted Cash (Perm. & Temp.)	\$10,690
Property, Plant, & Equipment (net)	\$4,593,914
Other Assets	\$1,063
Total Assets	\$6,251,829
Liabilities	\$(78,503)
Net Assets	\$6,173,326

	FY25	Budget FY 26
Contributions (Offertory & Gifts)	\$2,667,496	\$2,661,335
Program Income	\$447,063	\$249,429
Investment Income	\$125,490	\$24,000
Other Income	\$58,045	\$688,952
Salaries & Benefits	\$(1,398,970)	\$(1,529,409)
Program Expenses	\$(779,000)	\$(708,601)
Facilities & Maintenance	\$(354,841)	\$(358,450)
Liturgical Expenses	\$(35,360)	\$(29,875)
Administrative Expenses	\$(690,711)	\$(699,376)
Net Income	\$39,192	\$298,006

INCOME & EXPENSE

- 3.8% of Income is Investments
- 8.2% of Expense is Depreciation of Assets



3 YEAR TREND OF OFFERTORY



11% increase in Offertory for 2025



Spirit of Christ Catholic Community



Spirituality of Stewardship

Bless us, Oh Lord, and these, thy gifts, which we are about to receive, from thy bounty, through Christ, our Lord, Amen.

Let's expand on the idea of this traditional prayer before meals and consider how it could be one way to view the spirituality of stewardship in our Spirit of Christ Community, and really how we might live out all aspects of our lives:

Thank you, we are so Grateful to you, Oh Lord, and these YOUR Gifts, which we have been Given or are about to Receive, from your abundant and overflowing love, Through, With and In JESUS Christ, our Lord. I believe it!

The definition of Stewardship seems to vary so much depending on who you talk to, and the works of the Holy Spirit can be such a mystery.

At the heart of everything is "what is our intimate relationship with Jesus Christ?" Well the Holy Spirit desires so deeply to bring us closer to Jesus, in order to bring us to know the love of the Father, and does so in all kinds of wonderful ways. And the Holy Spirit inspires and motivates us to take actions to do the Will of the Father. To Love others, as Jesus Loved us.

Thus the answer is found in viewing that everything I am, everything I have is a Gift from God and then everything I do is out of Gratitude for who He is, and what he's done for us.

When we remember the invitation of Christ to "Come and see", then follow or Abide in His love and teaching, then Go out and share the good

news" we come to better understand the meaning of human life as stated in very beginning of the Catechism: "To Know, to Love, and to Serve Him." ccc 1721

This is one way to view the spirituality of stewardship and live it out daily, whether it be in the most grandiose or smallest ways. As a way of life, out of curiosity or desire to Know Him, we give and spend our TIME in prayer. Then as we abide in Him, we get to know Him and He reveals the Gifts and TALENTS He's given us to Go and Serve others. And we discover what it really means when we hear "where your TREASURE is, there your heart will be also."

Daniel Langfield
Director of Stewardship and Outreach

Finance Council Members

Fr. Christopher Renner
Pastor

Mike Hart

Denise Anselmo-Heter

Daniel Langfield
Liaison to Outreach/Funding Committee

Tom Lyons
President

Andy Mauro

Manuel Papazoglou

Fr. Martin Latiff
Parochial Vicar (non-voting)

George Ketchel
Council Recorder (non-voting)